

Scope 1 & Scope 2
KPI electricity consumption

	2019	2020	2021	2022
Ø Headcounts	63	95	147	182
Number of sold units/per year	6	23	49	92
KWh/HC	2.359	1.828	1.305	1.204
KWh/solid unit	24.823	7.510	3.915	2.447
CO ₂ Emissions in KG/HC	944	731	522	482
CO ₂ Emission in Kg/sold unit	9.929	3.004	1.566	979
Total CO ₂ Emissions in kg	59.574	69.097	76.736	90.043

Scope 1 & Scope 2
Electricity consumption

	2019	2020	2021	2022
	KWh	KWh	KWh	KWh
Total	148.936	172.741	190.890	218.370

KPI Heating consumption

	2019	2020	2021	2022
∅ Headcounts	63	95	147	182
Number of sold units	6	23	49	92
KWh/HC	6.111	4.893	5.280	4.476
KWh/solid unit	64.306	20.102	15.840	8.854
CO ₂ Emissions in KG/HC	2.444	1.957	2.112	1.790
CO ₂ Emission in Kg/sold unit	25.722	8.041	6336	3.542
Total CO ₂ Emissions in kg	154.335	184.943	310.459	325.822

Scope 1 & Scope 2 Heating consumption

	2019	2020	2021	2022
	KWh	KWh	KWh	KWh
Total	385.837	462.356	776.148	814.955

Scope 3 KPI Heating

	2019	2020	2021	2022
∅ Headcounts	63	95	147	182
Produced picea	6	23	48	81
KWh/solid unit net	n/a	n/a	451	264
CO ₂ Emission in Kg/sold unit net	n/a	n/a	180	106
CO ₂ Emissions saved due local PICEA/ PV System in KG/sold unit	n/a	n/a	3	3
Total CO ₂ Emissions in kg (heating)	n/a	n/a	8.661	8567

Scope 3 KPI Electricity

	2019	2020	2021	2022
∅ Headcounts	63	95	147	182
Number of sold units	6	23	48	81
KWh/solid unit net	n/a	n/a	168	101
CO ₂ Emission in Kg/sold unit net	n/a	n/a	67	40
CO ₂ Emissions saved due local PICEA/ PV System in KG/sold unit	n/a	n/a	3	3
Total CO ₂ Emissions in kg (electricity)	n/a	n/a	3.219	3279
Total CO ₂ Emissions in kg (all sources)	n/a	n/a	11.880	11845

Not included: Supplier Videoton and logistic chain (Up- and Downstream), no waste disposal (Up- and Downstream)